

# FY 2019 Borough Budget Consultations

## Manhattan - Police Department

Meeting Date 9/6/2017

### AGENDA ITEM 1 : General Agency Funding Discussion

The purpose of holding the Borough Budget Consultations is to provide Community Boards with important information to assist in drafting their statement of District Needs and Budget Priorities for the upcoming fiscal year. As you know, Community Board Members are volunteers who may not be familiar with the budget process and how agencies' programs are funded. At the same time, Community Board members are very knowledgeable about local service needs.

This year's Manhattan agendas have Agencies begin the consultation with a presentation of their goals, funding decision process, and highlights of their funding needs.

Then, the agenda continues with Community Boards asking about specific program funding.

Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation.

For the General Agency Funding Discussion, please provide written responses and please be prepared to present on the following topics for 10-15 minutes at the beginning of our Consultation:

1. Explain the process the agency uses to formulate goals and budget priorities.
2. What are the current proposed FY18 and FY19 service and operational goals and proposed funding?
3. Which programs is the agency adding, dropping, or changing for FY18 and projected for FY19?

### AGENCY RESPONSE:

### MEETING NOTES:

#### COMMENTS:

1. Individual process per precinct... work with mayo's office to prioritize items. Every budget cycle, adjustments are made. During adoption process, additional funding is acquired.
2. The budget is dynamic. seeking reimbursement for costs associated with trump tower; neighborhood policing program. NCO expansion, 7th and 6th precinct (biggest items affecting the program).
3. Drop in funding tied to grants. Constantly assessing programs. Will be shown in Nov. budgetary doc. Working on body-cams. There is a potential that half of the programming stays and the other half rolls, depending on the operating FY. It is currently unclear what will happen this year vs next year.

#### FOLLOW-UP:

### AGENDA ITEM 2 : Trump Tower Questions 1

What budgetary resources are allocated to securing the area around Trump Tower? What are the anticipated patrol levels? How does this compare to peak and current levels? What resources have been diverted from what other areas (both geographic and service areas) in support of this specialized

operation?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- Numbers cannot be shared
- From inauguration to present= largest deployments
- there has been a decreased need since First Lady moved to DC
- Assessments are made every presidential visit
- Have submitted for reimbursement with DOJ.. expect to be fully reimbursed
- working with DHS for reimbursement post-inaguration
- No funds have yet been received, no timeline shared

**FOLLOW-UP:**

**AGENDA ITEM 3 : Trump Tower Questions 2**

What portion of the expense for maintaining coverage for Trump Tower do you anticipate will be reimbursed by the federal government? What is the total cost to the city after the reimbursement? What is the timeline for these repayments?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

**AGENDA ITEM 4 : Trump Tower Questions 3**

Does the Department anticipate changes in resources (including overtime) needed over the course of 2017-2018 for Trump Tower security?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

## **AGENDA ITEM 5 : Decrease in Operating Budget**

In the Analysis of Agency Budgets on page 96, NYPD reports a \$116 million decrease for its operating budget vs. 2017; this is explained as a shortage attributed to unconfirmed grants. Is this notably different from past years' projections? If those remain unallocated, what resources will be restricted or cut to make up for the shortfall?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

- constantly working with grant vendors
- there are additional grants that come in each year
- working with OMB
- Budgetary value increasing
- the city receives money city-wide and then distributed
- time consuming process

#### **FOLLOW-UP:**

## **AGENDA ITEM 6 : Quality of Life Enforcement**

What budgetary changes are being evaluated and implemented for quality of life ordinance enforcement such as noise complaints? Can you discuss the fiscal resources that go into these projects?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

- no specific budget for QOL, with exception of NCO program

#### **FOLLOW-UP:**

## **AGENDA ITEM 7 : Counter-Terrorism**

What resources are allocated for counter-terrorism? How do federal resources contribute? Is this an area of particular underfunding? What are the current staffing levels for counter-terrorism at major targets e.g. Freedom Tower, subway, Grand Central, Penn Station, Port Authority? Trump Tower? Bridges and Tunnels? UN? Are these adequate?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

- funding is allocated for deployment, equipment
- need for additional funding\*
- needs vary
- NYPD depends on HLS CT grant program
- 1000 dedicated officers for CT
- 

**FOLLOW-UP:**

## **AGENDA ITEM 8 : City Crisis Training**

What resources are provided and funds allocated for city crisis training?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- \$13million from DA through MEMO, used for training

**FOLLOW-UP:**

## **AGENDA ITEM 9 : Cybersecurity**

What resources are provided and funds allocated for cybersecurity on the department wide computers / officer smartphones?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- multi-layered protection program
- significant money from Feds' grant
- Mayor's office is protected by????

**FOLLOW-UP:**

- who protects the mayor's network?

## **AGENDA ITEM 10 : Homeless Units and Outreach**

What resources are provided and funds allocated for NYPD Homeless Units and precinct outreach?  
How are these efforts coordinated internally and with other agencies to prevent non-productive overlap

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- daily enforcement
- allocated 1sgt, 10 cops midnight | 2sgt, 20 cops on later shifts to work with DHS

**FOLLOW-UP:**

**AGENDA ITEM 11 : Civilian and Administrative Staffing**

In FY17, NYPD was slated to hire 415 additional full-time civilian personnel and redeploying police officers who had been handling administrative functions; at the last report, this was well behind schedule. How did this objective ultimately turn out? What are similar objectives and budget impacts for FY19?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- almost on track , 315 out of 415 slated
- uptake in hiring
- \* itemized numbers not captured\*
- looking internally to identify which positions can be covered by civilians

**FOLLOW-UP:**

will get written copy of responses

**AGENDA ITEM 12 : Vision Zero**

What Vision Zero initiatives has NYPD taken in local districts borough-wide? What amount of funding does NYPD receive for Vision Zero initiatives in the FY18 and projected FY19 budget and how is that funding shared through the divisions of NYPD in Manhattan?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

**AGENDA ITEM 13 : Traffic Analysis Capabilities**

What is the status of NYPD plan to upgrade its traffic analysis capabilities, as reported in the Vision Zero Year One report?

**AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- Data collected, now moved to cloud system for shared data
- data points added
- started process for moving summonses

### **FOLLOW-UP:**

## **AGENDA ITEM 14 : School Crossing Guards**

What is the current funding allocated to Manhattan school crossing guards in the FY18 budget and will it increase in FY19?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- cant see need for increase, could use CB help with spreading the word. Lack of applicants
- supervisor of crossing guards hire taking place
- 411 crossing guards allocated for Manhattan
- when vacancies filled, will go back to mayor to reevaluate need

### **FOLLOW-UP:**

- will share job posting

## **AGENDA ITEM 15 : Traffic Management Officers**

What is the current funding allocated to Manhattan school Traffic Management Officers in the FY18 budget and will it increase in FY19? How has that funding changed in response to the City Council's increase in the rate of pay for those positions?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- no civil service title for that
- there is a coordinator in each precinct...???

### **FOLLOW-UP:**

## **AGENDA ITEM 16 : Effectiveness of NCO Program**

What is the current and future funding level and method dedicated to studying the effectiveness of NCO program in the FY18 and FY19 Budget?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- big issue with program - labor intensive; everything done in house
- need more support for NCO\* program
- weekly borough stat: to evaluate program
- working on developing criteria for evaluation, may have an outside party evaluate
- suggestion - create focus group

### **FOLLOW-UP:**

## **AGENDA ITEM 17 : Idling Summonses**

There was a noted big push to issue idling summonses last year. What were the results? Will the big push continue? What are the total idling summons given in Manhattan for FY2017 by Community District, and what percentage resulted in fines? What resources have been allocated to enforcement of the idling law in FY18 and projected FY19 budget?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- 150 summonses written in Manhattan - vehicle c (criminal violation)
- 2298 summonses by traffic officers (idling summonses) does not include vehicles moved (a summonses- parking violations)

? some of the violators are Fedex or UPS - they have an agreement where they pay a gross amount and cut a deal?? They cut a deal with department of finance

### **FOLLOW-UP:**

## **AGENDA ITEM 18 : Bicycling Enforcement**

Given the rollout of CitiBike and bike lanes in general, what resources are dedicated to bicycling enforcement? Does it fall under general patrolling, or are there dedicated staff? What are the recent figures for bicycle summonses and how many resulted in fines?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- same as all other enforcement
- no detailed personnel for bikes alone
- done precinct by precinct
- up 27% on bike summonses

**FOLLOW-UP:**

**AGENDA ITEM 19 : Noise Summonses**

Last year, regarding Noise Summonses, we reported: Mayor's Management report states that the number of Citywide NYPD unreasonable noise summonses issued from FY13 to FY15 has reduced from 14,044 to 8,249 per year. From both anecdotal reports from District Managers and preliminary numbers from Open Data the number of 311 noise complaints sent to NYPD in Manhattan has risen. Several precincts have now rolled out the NCO program. NCOs and responding officers will now follow up on the noise complaints. Please update us on progress and the funding need for this initiative, including training. NCOs will need decibel meters to resolve NYPD unreasonable noise complaints. Please provide funding for meters, including training. Please provide the number of meters at each precinct and the number of officers trained to use them. Provide similar statistics for commercial noise complaints.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

**AGENDA ITEM 20 : Response Times**

General Questions:

16. Last year, we inquired about response times for serious and critical crimes, specifically that times were increasing. You cited that Manhattan was experiencing different outcomes. Could you please cite the specific statistics, and please indicate if there is a funding issue that could improve these outcomes.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- doing better than the outer boroughs
- 5 billion a year associated with personnel costs
- need for man power

**FOLLOW-UP:**

**AGENDA ITEM 21 : Communications Systems**

What resources are dedicated to improving NYPD communications systems? What resources are critically needed by NYPD to have leading edge communications?



## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- encryption capabilities
- will be soon capable of parallel dispatch
- looking at future technologies
- by end of 2019 all officers will have body cams

### **FOLLOW-UP:**

- will share responses in writing

## **AGENDA ITEM 22 : Body Cameras**

What resources are dedicated to body cameras (and other mobile cameras) for officers?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

by 2019-mid 2020 all cops will have body cams

### **FOLLOW-UP:**

## **AGENDA ITEM 23 : Precinct Improvements**

Is there any funding / plans to reconstruct the 5th Precinct building? What other precinct improvements are underway?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

- precinct has been power washed and painted
- limited real estate needed for transition
- 9 capital projects in Manhattan
- time square full renovation
- \* itemized projects not captured - see handout from NYPD\*

### **FOLLOW-UP:**

## **AGENDA ITEM 24 : Cars for NCO Officers**

Additional cars are needed for NCO officers. What is the funding and projection for additional vehicles as the NCO program is required for all precincts?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

- secured 9.4million for life cycle replacements
- 11 million for queens

**FOLLOW-UP:**

## AGENDA ITEM 17

### AGENCY RESPONSE:

The following table shows the number of idling vehicle C - summonses issued in Manhattan:

Precinct	Summonses
001	0
005	65
006	1
007	0
009	0
010	1
013	9
014	9
017	1
018	3
019	0
020	0
022	0
023	4
024	5
025	3
026	0
028	4
030	13
032	1
033	4
034	27
<b>Total</b>	<b>150</b>

The following table shows the number of idling vehicle A - summonses issued in Manhattan by Traffic Enforcement Agents:

<b>Precinct</b>	<b>Summonses</b>
001	13
005	21
006	16
007	11
009	20
010	329
013	260
014	881
017	162
018	461
019	48
020	9
023	5
024	16
025	3
026	1
028	3
030	2
032	1
033	2
034	34
<b>Total</b>	<b>2,298</b>

## AGENDA ITEM 18

### AGENCY RESPONSE:

The following table shows the number of and type of bicycle summonses issued in Manhattan during FY 2017:

Precinct	Total
001	2
005	28
006	32
007	8
009	5
010	3
013	72
014	9
017	77
018	28
019	62
020	64
022	64
023	6
024	0
025	7
026	3
028	4
030	4
032	2
033	1
034	20
<b>Total</b>	<b>501</b>

## AGENDA ITEM 19

The following table provides the number of noise summonses issued in Manhattan precincts during FY 2017:

Precinct	Noise (Device)	Noise (Horn/Alarm)	Noise (Unreasonable)	Total
001	0	0	2	2
005	3	8	3	14
006	2	1	5	8
007	0	0	2	2
009	0	0	3	3
010	1	8	1	10
013	1	0	4	5
014	21	8	23	52
017	0	6	1	7
018	7	12	23	42
019	0	0	0	0
020	0	0	0	0
022	0	0	0	0
023	0	0	3	3
024	1	3	2	6
025	1	1	11	13
026	0	0	3	3
028	1	0	3	4
030	6	2	15	23
032	4	0	13	17
033	1	0	19	20
034	4	2	327	333
<b>Total</b>	<b>53</b>	<b>51</b>	<b>463</b>	<b>567</b>

The following table provides the number of noise complaints in Manhattan precincts during FY 2013 through FY 2017:

	# of 311 Complaints	# of summonses issued
FY 2017	105,130	567

In addition, the following table provides the number of Commercial Noise complaints received in Manhattan precincts during FY 2017:

<b>Row Labels</b>	<b>Noise -</b>
001	884
005	1157
006	1330
007	998
009	2414
010	395
013	981
014	441
017	680
018	1395
019	1643
020	351
022	5
023	615
024	472
025	409
026	118
028	465
030	653
032	434
033	828
034	2110
(blank)	
<b>Grand Total</b>	<b>18778</b>



POLICE DEPARTMENT  
OFFICE OF DEPUTY COMMISSIONER,  
MANAGEMENT & BUDGET – ROOM 1104  
ONE POLICE PLAZA  
NEW YORK, N.Y. 10038

August 8, 2017

Lester Siegal  
Unit Head  
The Community Board Unit  
Office of Management and Budget  
255 Greenwich Street - 7th Floor  
New York, NY 10007

Dear Mr. Siegal:

This letter confirms that the New York City Police Department will participate in the upcoming FY 2019 budget consultations scheduled in September and October.

As requested, enclosed is the NYPD's Budget and Policy Statement along with a listing of the current Borough Commanders who will represent this Department at the borough consultations. In addition, to continue the NYPD's effort to facilitate productive dialogue with community representatives, the Department will schedule the following senior representatives to attend the consultations:

**Commanding Officer, Building Maintenance Section, Captain Joseph Notaro**

Captain Joseph Notaro is the Commanding Officer of the Building Maintenance Section. He is responsible for all building repairs and rehabilitation projects for the Department.

**Executive Director, Capital and Budget Analysis Division, Seth Severino**

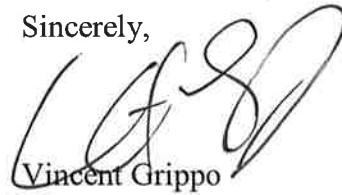
Executive Director Severino is responsible for the management of the Department's Capital, Asset Forfeiture, Hurricane Sandy and Overtime budgets. In addition, his office works closely with the Mayor's Office of Management and Budget during the financial plan process regarding new need submissions.

The above list of participants is not exhaustive. Other members of the Department may attend the consultations in addition to those identified above and on the attached Borough Commanders list. In any event, the NYPD assures you that its delegation to each session will be conversant with the issues, constraints, and special situations that concern or interest the various Community Boards.



If you have any questions, please feel free to contact Director Joshua Florsheim at (646) 610-4076.

Sincerely,



Vincent Grippo  
Deputy Commissioner  
Management and Budget

Attachment

- c: Police Commissioner
- Chief of Staff
- Chief of Department
- Chief of Patrol
- Chief of Transportation
- Assistant Commissioner, Office of Management Analysis and Planning
- Assistant Commissioner, Facilities Management Division
- Executive Director, Capital and Budget Analysis Division
- Executive Director, Grants and Budget Division
- Director, Management and Budget Analysis Section
- Director, Capital Budget and Resiliency Unit
- Assistant Director Xiao Wang, Mayor's Office of Management & Budget

## **NYPD'S POLICY AND BUDGET STATEMENTS**

The Police Department (NYPD) is committed to providing, with the utmost integrity and respect, a safe and secure environment for the public. The personnel assigned to the Department's 77 precincts, 12 Transit Districts, nine Housing Police Service Areas and other investigative and specialized units, protect life and deter crime while responding to emergency calls and impartially enforcing the law. The NYPD protects the City from terrorists, utilizing sophisticated intelligence gathering and analysis, citywide counterterrorism deployments such as Operation Atlas, and Department-wide counterterrorism training to enhance response capabilities.

### **Expense Budget**

The FY 2018 Expense Budget totals \$5.2 billion, 92% of which is allocated for personal services, including overtime.

The uniformed headcount increased by 134 in FY'18 due to several Mayor's Critical Initiatives. In FY'18, the Department will hire four classes and anticipates an average headcount of approximately 36,400.

The budgeted full-time civilian headcount for FY'18 is 16,048 and is expected to increase by approximately 300 positions under private\state\federal funding to 16,348 positions.

The budgeted part-time civilian headcount for FY'18 is 3,537. The part-time titles include School Crossing Guards, Police Cadets and College Aides.

### **Capital Budget**

In the FY 2018 Executive Budget and Capital Commitment Plan, the Department was able to secure a net increase of **\$98 million** in Capital funding. This funding touches on improving the core infrastructure of NYPD, including facilities, communications equipment and information technologies.

The approved plan for fiscal years 2017 through 2027 totals **\$2.343 billion** and includes the following major changes:

### **New Needs Funded**

#### **Information Technology Bureau**

**Sustainable Technology Initiative 2 (Servers & Storage) - \$100.8 million** was provided for the following:

- Body Worn Camera Infrastructure - \$21.4 million (FY'18)
- Crime Data Warehouse Upgrade - \$16.3 million (FY'18)
- Evidence Tracking (LIMS) System - \$11.1 million (\$5 million - FY'18 & \$6.1 million - FY'19)

- Computer Crimes Digital Evidence Management Solution Renovation - \$9.8 million (\$6.5 million - FY'17 & \$3.3 million - FY'18)
- Network Infrastructure Refresh - \$12 million (FY'18)
- VOIP Phase 3 - \$3 million (FY'18)
- 1PP Data Center Retrofit - \$4 million (\$1 million - FY'17 & \$3 million - FY'18)
- ARGUS Cameras Lifecycle Replacement and Additional Installations - \$5.8 million (FY'17)
- Desktop Remediation Refresh- \$4.3 million (FY'18)
- Microwave Radio Critical Enhancements - \$9.6 million (\$3.2 million - FY'18, \$3.2 million - FY'19 & \$3.2 million - FY'20)
- Upgrade of NICE Investigate Solution to replace current E-Subpoena Solution - \$3.5 million (FY'17)

**CityTime Software Development** – Funding provided for the CityTime project with FISA, including: software development, upgrading of infrastructure, and related equipment for the Department at approximately 260 locations - \$2.7 million (FY'18)

**Facilities**

- ***Relocations – Renovation of leased space - \$6.2 million*** was provided for the following:
  - Relocation of WTC Command Center from 130 Cedar St. - \$0.9 million (FY'18)
  - New Program - Risk Assessment and Compliance – 375 Pearl Street - \$3.7 million (FY'18)
  - 4312 Second Avenue (Property Clerk) - \$1.5 million (FY'18)

**FY 2018 EXECUTIVE BUDGET CAPITAL PLAN – BUDGET LINE SUMMARY**

<b>Budget Line</b>	<b>Description</b>	<b>Total FY17-FY27 (\$ in 000's)</b>
PO - 79	Building Improvements	\$ 804,747
PO - 5	New Property Clerk Warehouse	\$ 435,000
PO - 163	IT Equipment	\$ 377,121
PO - 46	Communications	\$ 290,916
PO - 185	Fleet Services	\$ 169,740
PO - 2	New 116th Pct	\$ 70,000
PO - 141	New 40th Pct	\$ 64,897
PO - 187	Miscellaneous Equipment	\$ 61,294
PO -111	Harbor	\$ 20,945
PO -127	Aviation	\$ 18,500
PO - 208	PSAC	\$ 14,082
PO - 205	New Police Academy	\$ 10,604
PO - 1	Staten Island Surv. Cameras	\$ 26
City Council	Various City Council Projects	\$ 4,058
Boro Pres	Various Borough President Proj.	\$ 878
<b>Total</b>		<b>\$ 2,342,808</b>

**FY 2018 ADOPTION CHANGES TO THE CAPITAL PLAN**

The following is a summary document of the FY 2018 Adoption Changes to the Department’s Capital Plan. Since the release of the FY 2018 Executive Budget and Commitment Plan, ***\$5.4 million*** in City Council (RESO A), ***\$5.5 million*** in Borough President, and ***\$1.3 million in Mayoral funds*** have been added to the Department’s Capital Budget, as follows:

**New Funding – City Council (\$5.4 Million):**

- **Purchase and Installation of Security Cameras Citywide (Project ID # 111 PO-D187D, Budget Line PO D185)** – funding in the amount of ***\$3.18 million*** has been provided by various Council Members in the FY’18 Capital Budget for the purchase of additional Cameras.
- **Purchase and Installation of License Plate Readers (Project ID # 111 PO-DLPR, Budget Line PO D185)** – funding in the amount of \$640,000 has been provided by various Council Members in the FY’18 Capital Budget for the purchase of License Plate Readers, as follows:
  - 50<sup>th</sup> Council District (CM Steven Matteo) - \$250,000
  - 51<sup>st</sup> Council District (CM Joseph C. Borelli) - \$240,000
  - 120<sup>th</sup> Precinct (CM Deborah Rose) - \$150,000
- **Purchase and Installation of Soundview Blue Light Emergency System (Project ID # 111 PO-DCALL1, Budget Line PO D185)** – funding in the amount of \$400,000 has been provided by Council Member Annabel Palma in the FY’18 Capital Budget for the

purchase and installation of a Blue Light Emergency System in the Soundview section of the Bronx.

- **Purchase of Various Vehicles (Project ID # 111 PO-D185B3 / 111 PO-D185B4 / 111 PO-D185B5 / 111 PO-D185B6, Budget Line PO D185)** – funding in the amount of \$194,000 has been provided for vehicles by various Council Members in the FY'18 Capital Budget as follows:
  - 24<sup>th</sup> Precinct – Van for Auxiliary Police (CM Helen Rosenthal) - \$50,000
  - 102<sup>nd</sup> Precinct – 12 Passenger Van (CM Eric A. Ulrich) - \$50,000
  - 66<sup>th</sup> Precinct – Van for Auxiliary Police (CM David G. Greenfield) - \$57,000
  - 84<sup>th</sup> Precinct – Front End Loaders (CM Stephen T. Levin) - \$37,000
- **Renovation/Upgrade of 47<sup>th</sup> Precinct (Project ID # 056 POD47RENO, Budget Line PO D079)** – funding in the amount of \$1 million has been provided by CM Andy King in the FY'18 Capital Budget to renovate/upgrade the 47<sup>th</sup> precinct in the Bronx.

**New Funding – Borough President (\$5.5 Million):**

- **Purchase and Installation of Security Cameras (Project ID # 111 PO-R185F, Budget Line PO R079)** – funding in the amount of \$500,000 has been provided by Borough President James S. Oddo in the FY'18 Capital Budget for the purchase of additional Security Cameras in Staten Island.
- **People's Precincts Vestibule/ATM Project (Project ID # 056 PO-KVEST, Budget Line PO K079)** – funding in the amount of \$1 million has been provided by Borough President Eric L. Adams in the FY'18 Capital Budget to re-design the entry of 10 NYPD Precinct Vestibules throughout Brooklyn.
- **Flushing Meadow Park - Substation (Project ID # 111 PO-Q185SS, Budget Line PO Q185)** funding in the amount of \$2 million has been provided by Borough President Melinda Katz in the FY'18 Capital Budget for the purchase of a Mobile Command Unit and technology.
- **106<sup>th</sup> & 107<sup>th</sup> Precinct Upgrades (Project ID # 056 PO-Q106 / 056 PO-Q107, Budget Line PO Q079)** – funding in the amount of \$2 million (\$1 million each precinct) has been provided by Borough President Melinda Katz in the FY'18 Capital Budget for upgrades to the 106<sup>th</sup> and 107<sup>th</sup> precincts.

**New Funding – Mayoral (\$1.3 Million):**

- **TED Placard Enforcement Initiative (Project ID #s 111 PO185-18C/ 111 PO46-6A, Budget Lines PO 0185/PO 0046)** - funding in the amount of \$1.3 million has been provided by Mayor DeBlasio in the FY'18 Capital Budget to purchase 8 Medium Tow Trucks and Portable Radios for the TED Placard Enforcement Initiative.

**PRECINCT REHABILITATION AND REPLACEMENT PROJECTS**

The following is an updated list of recent and ongoing construction projects:

FACILITY	STATUS
<b><u>REHABILITATION PROJECTS:</u></b>	
13th Precinct	<b>Scope:</b> Restoration and new construction <b>Status:</b> Preprogramming and scope development <b>Location:</b> 230 East 21st Street, Manhattan <b>Budget:</b> \$20 million <b>Size:</b> TBD Potential expansion <b>Schedule:</b> TBD Project was funded in the FY'15 Executive Budget.
245 Glenmore Avenue	<b>Scope:</b> Restoration and new construction <b>Status:</b> Preprogramming and scope development <b>Location:</b> 245 Glenmore Avenue, Brooklyn <b>Budget:</b> \$22.187 million <b>Size:</b> 45,000 <b>Schedule:</b> Final Pre-SD Report 08/17/16 Project was funded in the FY'15 Executive Budget
<b><u>REPLACEMENT/NEW PRECINCT/OTHER PROJECTS:</u></b>	
Police Academy	<b>Scope:</b> New construction <b>Status:</b> Facility Occupied July 2014, Ribbon Cutting December 15, 2015, Final Construction Ongoing <b>Location:</b> 130-30 28 <sup>th</sup> Avenue, College Point Queens <b>Budget:</b> \$874.888 million <b>Size:</b> Recruit Academic/Administration Building 347,600 gross square feet, Central Utility Plant/Physical Training Building 351,300 gross square feet <b>Schedule:</b> Certificate of Occupancy anticipated in December 2017
40th Precinct	<b>Scope:</b> New construction <b>Status:</b> Design Complete <b>Location:</b> East 149 <sup>th</sup> Street and Saint Ann's Avenue Bronx <b>Budget:</b> \$68.914 million <b>Size:</b> 43,792 gross square feet <b>Schedule:</b> Design complete, awaiting release of Construction Bid Documents Project was funded in the FY'15 Executive Budget.

Bomb Squad Building	<p><b>Scope:</b> New construction  <b>Status:</b> Design Complete  <b>Location:</b> Rodman's Neck, Bronx, NY  <b>Budget:</b> \$9.777 million (PD PO79 funds); \$1.096 million (DCAS PU-25 funds)  <b>Size:</b> 43,792 gross square feet  <b>Schedule:</b> Design complete, awaiting release of Construction Bid Documents  Project was funded in the FY'14 Preliminary Budget.</p>
116th Precinct	<p><b>Scope:</b> New construction  <b>Status:</b> Beginning environmental review for required ULURP filing  <b>Location:</b> 242-20 North Conduit Avenue, Rosedale, NY  <b>Budget:</b> \$70 million  <b>Size:</b> 44,000 SF (est.)  <b>Schedule:</b> ULURP filing Fall 2017  Design start Spring 2018  Project was funded in the FY'17 Executive Budget.</p>
New Property Clerk Facility	<p><b>Scope:</b> New construction  <b>Status:</b> under ULURP review  <b>Location:</b> 55-15 Grand Avenue, Maspeth, NY  <b>Budget:</b> \$435 million  <b>Size:</b> TBD  <b>Schedule:</b> ULURP review expected completion December 2017  Design start spring 2018  Project was funded in the FY'16 Preliminary Budget.</p>
New Firearms and Tactics Facility	<p><b>Scope:</b> New construction  <b>Status:</b> Design procurement  <b>Location:</b> Rodman's Neck, Bronx, NY  <b>Budget:</b> \$274.6 million  <b>Size:</b> TBD  <b>Schedule:</b> Design start Spring 2018  Project was funded in the FY'18 Preliminary Budget.</p>

Precinct	Rank	Patrol Borough Manhattan South
PBMS	CHIEF WILLIAM MORRIS	Borough Commander
001	DEPUTY INSPECTOR	MARK IOCCO
005	DEPUTY INSPECTOR	TOMMY NG
006	CAPTAIN	ROBERT OHARE
007	CAPTAIN	STEVEN HELLMAN
009	CAPTAIN	VINCENT GREANY
010	CAPTAIN	PAUL LANOT
013	DEPUTY INSPECTOR	BRENDAN TIMONEY
014	INSPECTOR	RUSSELL GREEN
017	DEPUTY INSPECTOR	NICOLE PAPAMICHAEL
018	INSPECTOR	PETER VENICE

Precinct	Rank	Patrol Borough Manhattan North
PBMN	A.C. KATHLEEN O'REILLY	Borough Commander
019	INSPECTOR	CLINT MCPHERSON
020	DEPUTY INSPECTOR	LEVON HOLLEY
023	CAPTAIN	BENJAMIN GURLEY
024	CAPTAIN	SETH LYNCH
025	DEPUTY INSPECTOR	KATHLEEN WALSH
026	DEPUTY INSPECTOR	FLERIDA VERAS
028	DEPUTY INSPECTOR	CHRISTOPHER MCINTOSH
030	CAPTAIN	THEODORE FEDEROFF
032	DEPUTY INSPECTOR	MICHAEL BAKER
033	INSPECTOR	WILSON ARAMBOLES
034	DEPUTY INSPECTOR	REYMUNDO MUNDO
CPP	CAPTAIN	PETER ANDREA

Precinct	Rank	Patrol Borough Bronx
PBBX	A.C. LARRY NIKUNEN	Borough Commander
040	DEPUTY INSPECTOR	BRIAN HENNESSY
041	CAPTAIN	LOUIS DECEGLIE
042	DEPUTY INSPECTOR	EARNEST MORALES
043	INSPECTOR	FAUSTO PICHARDO
044	INSPECTOR	MARTINE MATERASSO
045	CAPTAIN	CARLOS GHONZ
046	INSPECTOR	PHILIP RIVERA
047	INSPECTOR	RUEL STEPHENSON
048	DEPUTY INSPECTOR	TIMOTHY MCCORMACK
049	CAPTAIN	THOMAS ALPS
050	DEPUTY INSPECTOR	TERENCE OTOOLE
052	DEPUTY INSPECTOR	PETER FIORILLO



<b>Precinct</b>	<b>Rank</b>	<b>Patrol Borough Brooklyn South</b>
<b>PBBS</b>	<b>A.C. STEVEN POWERS</b>	<b>Borough Commander</b>
060	DEPUTY INSPECTOR	WILLIAM TAYLOR
061	CAPTAIN	JAMES KING
062	DEPUTY INSPECTOR	ANTHONY SANSEVERINO
063	DEPUTY INSPECTOR	THOMAS BURKE
066	CAPTAIN	DAVID WALL
067	INSPECTOR	JOSEPH GULOTTA
068	CAPTAIN	JOSEPH HAYWARD
069	DEPUTY INSPECTOR	FRANCIS GIORDANO
070	DEPUTY INSPECTOR	JAMES PALUMBO
071	DEPUTY INSPECTOR	NORMAN GRANDSTAFF
072	DEPUTY INSPECTOR	EMMANUEL GONZALEZ
076	DEPUTY INSPECTOR	ELLIOT COLON
078	DEPUTY INSPECTOR	FRANK DIGIACOMO

<b>Precinct</b>	<b>Rank</b>	<b>Patrol Borough Brooklyn North</b>
<b>PBBN</b>	<b>A.C. JEFFREY MADDREY</b>	<b>Borough Commander</b>
073	DEPUTY INSPECTOR	RAFAEL MASCOL
075	INSPECTOR	JOHN CHELL
077	CAPTAIN	ISA ABBASSI
079	CAPTAIN	CHARLES MINCH
081	DEPUTY INSPECTOR	WINSTON FAISON
083	DEPUTY INSPECTOR	SERGIO CENTA
084	DEPUTY INSPECTOR	ROBERTO MELENDEZ
088	CAPTAIN	JOHN BUTTACAVOLI
090	DEPUTY INSPECTOR	WILLIAM GARDNER
094	CAPTAIN	PETER ROSE

<b>Precinct</b>	<b>Rank</b>	<b>Patrol Borough Queens South</b>
<b>PBQS</b>	<b>A.C. DAVID BARRERE</b>	<b>Borough Commander</b>
100	DEPUTY INSPECTOR	JANICE HOLMES
101	CAPTAIN	VINCENT TAVALARO
102	DEPUTY INSPECTOR	DEODAT URPRASAD
103	INSPECTOR	JOHN CAPPELMANN
105	INSPECTOR	JEFFREY SCHIFF
106	CAPTAIN	BRIAN BOHANNON
107	DEPUTY INSPECTOR	SCOTT HENRY
113	INSPECTOR	FREDERICK GROVER

<b>Precinct</b>	<b>Rank</b>	<b>Patrol Borough Queens North</b>
<b>PBQN</b>	<b>A.C. JUANITA HOLMES</b>	<b>Borough Commander</b>
104	CAPTAIN	JOHN MASTRONARDI
108	CAPTAIN	RALPH FORGIONE
109	INSPECTOR	JUDITH HARRISON
110	INSPECTOR	CHRISTOPHER MANSON
111	DEPUTY INSPECTOR	WILLIAM MCBRIDE
112	DEPUTY INSPECTOR	ROBERT RAMOS
114	DEPUTY INSPECTOR	PETER FORTUNE
115	INSPECTOR	MICHELE IRIZARRY

<b>Precinct</b>	<b>Rank</b>	<b>Patrol Borough Staten Island</b>
<b>PBSI</b>	<b>A.C. EDWARD DELATORRE</b>	<b>Borough Commander</b>
120	DEPUTY INSPECTOR	JOSEPH SIMONETTI
121	DEPUTY INSPECTOR	MATTHEW HARRINGTON
122	DEPUTY INSPECTOR	EBONY WASHINGTON
123	CAPTAIN	KENNETH NOONAN